

DISBURSEMENTS "CHARGED" ON THE CONSOLIDATED FUND OF SIKKIM - STATEMENT- I

(In Thousands of Rupees)

Head of Accounts	Actual	Budget	Revised	Budget
	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
DISBURSEMENT MET FROM THE REVENUE				
2011 State Legislature	7691	9173	9173	8916
2012 Governor	90666	102968	102983	102102
2014 Administration of Justice	152566	181176	181176	223080
2048 Appropriation for Reduction or Avoidance of Debt	120000	120000	120000	150000
2049 Interest payments	5484077	6891307	6891307	7324515
2051 Public Service Commission	51619	67148	67148	73074
2059 Public Works	2030	2437	2437	2437
2062 Vigilance	34686	39999	39999	46052
2070 Other Administrative Services	-	-	-	-
2071 Pension and Other Retirement Benefits	24583	33987	33987	38232
2075 Miscellaneous General Services	20000	20000	20000	30000
2406 Forestry and Wild Life	2000	2000	2000	2000
2407 Plantations	150	150	150	150
2515 Other Rural Development Programme	3498	5000	5000	5000
Total	DISBURSEMENT MET FROM THE REVENUE	DISBURSEMENT MET FROM THE REVENUE	DISBURSEMENT MET FROM THE REVENUE	DISBURSEMENT MET FROM THE REVENUE
	5993566	7475345	7475360	8005558
CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT				
6003 Internal Debt of State Government	687714	1092038	1092038	1566103
6004 Loans and Advances from the Central Government	109772	116746	116746	115494
Total	CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT	CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT	CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT	CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT
	797486	1208784	1208784	1681597
Total	DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF SIKKIM	DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF SIKKIM	DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF SIKKIM	DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF SIKKIM
	6791052	8684129	8684144	9687155